
THE UNITED REPUBLIC OF TANZANIA

BILL SUPPLEMENT

No.11

10th June, 2016

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APPROPRIATION ACT, 2016

ARRANGEMENT OF SECTIONS

Section *Title*

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SCHEDULE

NOTICE

This Bill to be submitted to the National Assembly is published for general information to the public together with a statement of its objects and reasons.

Dar es Salaam,
10th June, 2016

JOHN W. H. KIJAZI
Secretary to the Cabinet

A BILL

for

An Act to apply a sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One Hundred Eighty-Four Shillings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2017, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2016.

Interpretation
Cap. 348

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issuance of
Shs.29,539,6
03,196,184
out of
Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2017, the sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One

Hundred Eighty-Four Shillings.

Appropriation
of moneys
voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of the
Minister to
borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2017, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One Hundred Eighty-Four Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the Loan Agreements between the United Republic of Tanzania and the Lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap. 134

Power of the
Minister to
reallocate
certain
appropriated
moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Independent Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may, subject to the provisions of the Budget Act, authorize the application of any surplus arising out of savings in the

Cap. 439

Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

Cap.439 (2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

Cap.439 (3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348 (4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

Cap.439 (5) Subject to the conditions specified in the Budget Act, the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

Appropriation Act

SCHEDULE

(Made under section 4)

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
02	The Salaries, expenses and Development Expenditure of the Teachers' Service Commission	10,047,792,000	-	10,047,792,000
03	The Salaries, expenses and Development Expenditure of the National Land Use and Planning Commission	1,746,901,000	-	1,746,901,000
04	The Salaries, expenses and Development Expenditure of the Records and Archives Management Department	1,293,851,000	-	1,293,851,000
05	The Salaries, expenses and Development Expenditure of the National Irrigation Commission Board	4,506,612,000	35,369,529,428	39,876,141,428
06	The Salaries, expenses and Development Expenditure of the President's Delivery Bureau	397,278,000	27,218,829,000	27,616,107,000
07	The Salaries, expenses and Development Expenditure of the Treasury Registrar	160,181,000,000	3,228,540,000	163,409,540,000
09	The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board	1,859,845,000	-	1,859,845,000
10	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	1,374,270,000	-	1,374,270,000
11	The Salaries, expenses and Development Expenditure of the Oil and Gas Bureau	1,161,879,000	-	1,161,879,000
12	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	1,134,955,000	-	1,134,955,000
13	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	1,603,081,000	-	1,603,081,000
14	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	28,467,579,000	3,500,000,000	31,967,579,000
15	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	2,435,301,000	-	2,435,301,000
16	The Salaries, expenses and Development Expenditure of the Attorney General Office	5,997,324,000	1,000,000,000	6,997,324,000
20	The Salaries, expenses and Development Expenditure of the State House	14,962,054,000	-	14,962,054,000
21	The Salaries, expenses and Development Expenditure of the Treasury	411,279,240,510	740,155,523,400	1,151,434,763,910
22	The Salaries, expenses and Development Expenditure of the Public Debts and G/Services	8,009,341,187,000	-	8,009,341,187,000
23	The Salaries, expenses and Development Expenditure of the Accountant General Department	45,585,865,000	4,493,750,000	50,079,615,000
24	The Salaries, expenses and Development Expenditure of the Cooperative Development Commission	4,894,921,000	-	4,894,921,000
25	The Salaries, expenses and Development Expenditure of the Prime Minister	4,034,253,000	-	4,034,253,000
26	The Salaries, expenses and Development Expenditure of the Vice President	3,649,184,000	-	3,649,184,000
27	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	18,793,791,000	-	18,793,791,000
28	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police	529,841,265,000	5,370,041,105	535,211,306,105
29	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons	191,944,437,000	3,053,380,000	194,997,817,000
30	The Salaries, expenses and Development Expenditure of the President Office and Cabinet Secretariat	362,715,571,000	430,449,029,000	793,164,600,000

Appropriation Act

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
31	The Salaries, expenses and Development Expenditure of the Vice President Office	9,413,616,000	10,973,083,448	20,386,699,448
32	The Salaries, expenses and Development Expenditure of the President's Office-Public Service and Good Governance	22,791,137,000	7,550,000,000	30,341,137,000
33	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	4,913,820,000	1,000,000,000	5,913,820,000
34	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs, East Africa, Regional and International Co-operation	143,396,775,000	8,000,000,000	151,396,775,000
35	The Salaries, expenses and Development Expenditure of the Directorate of Public Prosecution	13,097,619,000	-	13,097,619,000
37	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	23,857,728,000	140,467,620,000	164,325,348,000
38	The Salaries, expenses and Development Expenditure of the Defence	1,187,543,711,000	10,000,000,000	1,197,543,711,000
39	The Salaries, expenses and Development Expenditure of the National Service	282,034,214,000	8,000,000,000	290,034,214,000
40	The Salaries, expenses and Development Expenditure of the Judicial Fund	84,865,309,000	46,761,734,000	131,627,043,000
41	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Justice	7,755,592,000	1,396,472,613	9,152,064,613
42	The Salaries, expenses and Development Expenditure of the National Assembly Fund	92,066,117,000	7,000,000,000	99,066,117,000
43	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Livestock Development and Fisheries	109,831,636,000	100,527,497,000	210,359,133,000
44	The Salaries, expenses and Development Expenditure of the Ministry Industries, Trade and Investment	41,871,992,000	40,000,000,000	81,871,992,000
45	The Salaries, expenses and Development Expenditure of the National Audit Office	32,373,096,000	12,285,427,368	44,658,523,368
46	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science, Technology and Vocational Training	499,272,251,000	897,657,547,625	1,396,929,798,625
48	The Salaries, expenses and Development Expenditure of the Ministry of Lands and Human Settlements Development	41,873,949,000	20,000,000,000	61,873,949,000
49	The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation	24,437,365,000	915,193,937,771	939,631,302,771
50	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	50,716,878,000	26,035,591,500	76,752,469,500
51	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	19,371,988,000	30,000,000,000	49,371,988,000
52	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children	277,604,173,000	518,511,683,780	796,115,856,780
53	The Salaries, expenses and Development Expenditure of the Community Development, Gender and Children	40,148,480,000	8,848,583,276	48,997,063,276
55	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	3,377,630,000	179,959,200	3,557,589,200
56	The Salaries, expenses and Development Expenditure of the PO-Regional Administration and Local Authority	28,913,274,000	325,469,218,363	354,382,492,363
57	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	19,000,178,000	230,000,000,000	249,000,178,000
58	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	66,228,848,000	1,056,354,669,000	1,122,583,517,000
59	The Salaries, expenses and Development Expenditure of the Law Reform Commission	1,658,192,000	-	1,658,192,000
61	The Salaries, expenses and Development Expenditure of the Electoral Commission	3,145,814,000	-	3,145,814,000

Appropriation Act

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
62	The Salaries, expenses and Development Expenditure of the Transport	91,519,632,000	2,495,814,130,000	2,587,333,762,000
65	The Salaries, expenses and Development Expenditure of the PMO- Labour and Youth Development	11,561,196,000	17,489,531,184	29,050,727,184
66	The Salaries, expenses and Development Expenditure of the Planning Commission	4,038,783,000	5,799,592,000	9,838,375,000
67	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,205,404,000	-	2,205,404,000
68	The Salaries, expenses and Development Expenditure of the Communication	3,073,949,000	92,730,110,000	95,804,059,000
69	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources	118,051,105,000	17,746,682,000	135,797,787,000
91	The Salaries, expenses and Development Expenditure of Anti Drug Commission	2,340,236,000	-	2,340,236,000
92	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	4,961,677,000	5,235,823,413	10,197,500,413
93	The Salaries, expenses and Development Expenditure of the Immigration Department	46,557,600,000	6,000,000,000	52,557,600,000
94	The Salaries, expenses and Development Expenditure of the Public Service Commission	3,717,876,000	-	3,717,876,000
96	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports	17,326,176,000	3,000,000,000	20,326,176,000
98	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication	35,941,266,000	2,176,204,557,200	2,212,145,823,200
99	The Salaries, expenses and Development Expenditure of the Livestock and Fisheries	43,936,312,000	15,873,215,000	59,809,527,000
36	The Salaries, expenses and Development Expenditure for Katavi Region	48,101,521,000	21,879,941,000	69,981,462,000
47	The Salaries, expenses and Development Expenditure for Simiyu Region	123,476,761,000	45,265,180,000	168,741,941,000
54	The Salaries, expenses and Development Expenditure for Njombe Region	108,882,404,000	29,468,086,000	138,350,490,000
63	The Salaries, expenses and Development Expenditure for Geita Region	147,922,449,000	37,265,524,000	185,187,973,000
70	The Salaries, expenses and Development Expenditure for Arusha Region	219,392,797,000	41,676,212,000	261,069,009,000
71	The Salaries, expenses and Development Expenditure for Coast Region	163,548,495,000	51,369,098,000	214,917,593,000
72	The Salaries, expenses and Development Expenditure for Dodoma Region	191,400,132,000	43,213,999,000	234,614,131,000
73	The Salaries, expenses and Development Expenditure for Iringa Region	141,577,383,000	34,367,440,000	175,944,823,000
74	The Salaries, expenses and Development Expenditure for Kigoma Region	143,551,811,000	39,665,439,000	183,217,250,000
75	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	236,695,253,000	35,017,036,000	271,712,289,000
76	The Salaries, expenses and Development Expenditure for Lindi Region	99,376,200,000	28,404,915,000	127,781,115,000
77	The Salaries, expenses and Development Expenditure for Mara Region	191,007,980,000	42,043,158,000	233,051,138,000
78	The Salaries, expenses and Development Expenditure for Mbeya Region	279,225,537,000	44,069,792,000	323,295,329,000
79	The Salaries, expenses and Development Expenditure for Morogoro Region	240,744,216,000	56,033,546,000	296,777,762,000
80	The Salaries, expenses and Development Expenditure for Mtwara Region	135,811,393,000	36,140,186,000	171,951,579,000
81	The Salaries, expenses and Development Expenditure for Mwanza Region	257,778,533,000	66,829,568,000	324,608,101,000
82	The Salaries, expenses and Development Expenditure for Ruvuma Region	164,444,544,000	36,696,460,000	201,141,004,000
83	The Salaries, expenses and Development Expenditure for Shinyanga Region	132,818,286,000	53,727,795,000	186,546,081,000

Appropriation Act

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
84	The Salaries, expenses and Development Expenditure for Singida Region	128,794,822,000	32,981,266,000	161,776,088,000
85	The Salaries, expenses and Development Expenditure for Tabora Region	169,191,585,000	66,579,989,000	235,771,574,000
86	The Salaries, expenses and Development Expenditure for Tanga Region	241,432,689,000	48,027,167,000	289,459,856,000
87	The Salaries, expenses and Development Expenditure for Kagera Region	197,077,963,000	37,764,775,000	234,842,738,000
88	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	375,615,875,000	294,507,872,000	670,123,747,000
89	The Salaries, expenses and Development Expenditure for Rukwa Region	91,401,673,000	25,153,964,000	116,555,637,000
90	The Salaries, expenses and Development Expenditure for Songwe Region	12,099,505,000	25,873,639,000	37,973,144,000
95	The Salaries, expenses and Development Expenditure for Manyara Region	141,688,400,000	34,535,624,000	176,224,024,000
	Total	17,719,100,237,510	11,820,502,958,674	29,539,603,196,184

OBJECTS AND REASONS

The object of this Bill is to apply the sum of Shs. **29,539,603,196,184** out of the Consolidated Fund to the service of the Financial Year 2016/2017.

MADHUMUNI NA SABABU

Madhumuni ya Muswada huu ni kuidhinisha Matumizi ya Serikali kwa mwaka 2016/2017 ya jumla ya Shilingi **29,539,603,196,184**.

Dar es Salaam,
9 Juni, 2016

PHILIP ISDOR MPANGO
Waziri wa Fedha na Mipango