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THE UNITED REPUBLIC OF TANZANIA

SPECIAL BILL SUPPLEMENT

No.1

22nd June, 2015

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APPROPRIATION ACT, 2015

ARRANGEMENT OF SECTIONS

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Appropriation Act

NOTICE

This Bill to be submitted to the National Assembly is published for general information to the public together with a statement of its objects and reasons.

Dar es Salaam,
22nd June, 2015

OMBENI Y. SEFUE
Secretary to the Cabinet

A BILL *for*

An Act to apply a sum of Twenty Two Trillion, Four Hundred Ninety Five Billion, Four Hundred Ninety Two Million, One Hundred Sixty One Thousand Shillings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2016, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title **1.** This Act may be cited as the Appropriation Act, 2015.

Interpretation
Cap. 348 **2.** The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

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Issuance of Shs. 22,495,492,161,000 out of Consolidated Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2016, the sum of Twenty Two Trillion, Four Hundred Ninety Five Billion, Four Hundred Ninety Two Million, One Hundred Sixty One Thousand Shillings.

Appropriation of moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of the Minister to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2016, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Twenty Two Trillion, Four Hundred Ninety Five Billion, Four Hundred Ninety Two Million, One Hundred Sixty One Thousand Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

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(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2016, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Power of the

6. -(1) Where the Minister is satisfied that it is

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Minister to
reallocate
certain
appropriated
moneys

necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Independent Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

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SCHEDULE

(Made under Section 4)

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
04	The Salaries, expenses and Development Expenditure of the Records and Archives Management Department	1,061,291,000	250,000,000	1,311,291,000
05	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	232,116,000	53,394,574,000	53,626,690,000
06	The Salaries, expenses and Development Expenditure of the President's Delivery Bureau	3,604,378,000	14,276,934,000	17,881,312,000
07	The Salaries, expenses and Development Expenditure of the Treasury Registrar	25,049,018,000	999,885,000	26,048,903,000
09	The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board	2,313,146,000	-	2,313,146,000
10	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	1,833,257,000	-	1,833,257,000
12	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	2,686,192,000	-	2,686,192,000
13	The Salaries, expenses and Development Expenditure of the Financial Intelligent Unit	928,465,000	35,768,000	964,233,000
14	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	32,965,119,000	1,500,000,000	34,465,119,000
15	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	3,233,106,000	-	3,233,106,000
16	The Salaries, expenses and Development Expenditure of the Attorney General Office	8,616,832,000	300,000,000	8,916,832,000
20	The Salaries, expenses and Development Expenditure of the State House	20,575,672,000	-	20,575,672,000
21	The Salaries, expenses and Development Expenditure of the Treasury	655,418,240,000	647,766,266,000	1,303,184,506,000
22	The Salaries, expenses and Development Expenditure of the Public Debts and G/Services	6,390,465,067,000	-	6,390,465,067,000
23	The Salaries, expenses and Development Expenditure of the Accountant General Department	76,152,701,000	3,673,845,000	79,826,546,000
24	The Salaries, expenses and Development Expenditure of the Cooperative Development Commission	6,263,383,000	-	6,263,383,000
25	The Salaries, expenses and Development Expenditure of the Prime Minister	4,090,476,000	-	4,090,476,000
26	The Salaries, expenses and Development Expenditure of the Vice President	3,657,584,000	-	3,657,584,000
27	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,682,316,000	-	19,682,316,000
28	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police	455,632,690,000	5,010,968,000	460,643,658,000
29	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons	160,038,117,000	1,621,716,000	161,659,833,000
30	The Salaries, expenses and Development Expenditure of the President Office and Cabinet Secretariat	310,329,016,000	135,503,265,000	445,832,281,000
31	The Salaries, expenses and Development Expenditure of the Vice President Office	31,466,907,000	3,868,847,000	35,335,754,000
32	The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management	34,796,703,000	6,259,944,000	41,056,647,000
33	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	4,740,879,000	1,485,867,000	6,226,746,000
34	The Salaries, expenses and Development Expenditure of the Ministry Of Foreign Affairs	138,958,917,000	8,000,000,000	146,958,917,000
35	The Salaries, expenses and Development Expenditure of the Directorate of Public Prosecution	16,526,720,000	342,884,000	16,869,604,000
37	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	29,400,971,000	42,678,055,000	72,079,026,000
38	The Salaries, expenses and Development Expenditure of the Defence	1,143,865,683,000	8,000,000,000	1,151,865,683,000

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Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
39	The Salaries, expenses and Development Expenditure of the National Service	283,353,207,000	4,000,000,000	287,353,207,000
40	The Salaries, expenses and Development Expenditure of the Judicial Fund	137,921,066,000	12,320,814,000	150,241,880,000
41	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Justice	9,451,088,000	2,959,719,000	12,410,807,000
42	The Salaries, expenses and Development Expenditure of the National Assembly Fund	166,768,567,000	7,000,000,000	173,768,567,000
43	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food Security and Cooperatives	174,103,348,000	32,713,073,000	206,816,421,000
44	The Salaries, expenses and Development Expenditure of the Ministry Industry and Trade	52,082,968,000	35,387,381,000	87,470,349,000
45	The Salaries, expenses and Development Expenditure of the National Audit Office	72,152,770,000	10,667,116,000	82,819,886,000
46	The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training	497,338,043,000	450,625,159,000	947,963,202,000
48	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	68,897,905,000	3,458,996,000	72,356,901,000
49	The Salaries, expenses and Development Expenditure of the Ministry of Water	26,966,326,000	485,269,410,000	512,235,736,000
50	The Salaries, expenses and Development Expenditure of the Ministry of Finance	59,266,561,000	365,799,728,000	425,066,289,000
51	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	21,537,216,000	65,757,261,000	87,294,477,000
52	The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Affairs	340,098,272,000	440,642,452,000	780,740,724,000
53	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender and Children	18,627,587,000	8,873,420,000	27,501,007,000
55	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	5,005,949,000	57,909,000	5,063,858,000
56	The Salaries, expenses and Development Expenditure of the PMO-Regional Administration and Local Authority	44,723,160,000	350,865,626,000	395,588,786,000
57	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	19,852,437,000	220,137,958,000	239,990,395,000
58	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	139,819,141,000	502,303,938,000	642,123,079,000
59	The Salaries, expenses and Development Expenditure of the Law Reform Commission	2,985,691,000	-	2,985,691,000
61	The Salaries, expenses and Development Expenditure of the Electoral Commission	191,499,632,000	-	191,499,632,000
62	The Salaries, expenses and Development Expenditure of the Ministry of Transport	113,404,685,000	276,032,592,000	389,437,277,000
65	The Salaries, expenses and Development Expenditure of the Ministry of Labour and Employment	16,038,688,000	18,500,000,000	34,538,688,000
66	The Salaries, expenses and Development Expenditure of the President's Office-Planning Commission	5,749,806,000	2,816,156,000	8,565,962,000
67	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	3,854,488,000	-	3,854,488,000
68	The Salaries, expenses and Development Expenditure of the Ministry of Communication, Science and Technology	43,195,303,000	15,798,888,000	58,994,191,000

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Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
69	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources	66,313,757,000	7,109,150,000	73,422,907,000
91	The Salaries, expenses and Development Expenditure of Anti Drug Commission	3,114,011,000	860,811,000	3,974,822,000
92	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	6,387,068,000	2,744,438,000	9,131,506,000
93	The Salaries, expenses and Development Expenditure of the Immigration Department	66,217,107,000	5,800,000,000	72,017,107,000
94	The Salaries, expenses and Development Expenditure of the Public Service Commission	11,658,277,000	-	11,658,277,000
96	The Salaries, expenses and Development Expenditure of the Ministry of Information, Youth ,Culture and Sports	21,957,148,000	3,000,000,000	24,957,148,000
97	The Salaries, expenses and Development Expenditure of the Ministry for East African Cooperation	22,102,756,000	-	22,102,756,000
98	The Salaries, expenses and Development Expenditure of the Ministry of Works	40,023,770,000	883,832,338,500	923,856,108,500
99	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	40,975,077,000	19,398,907,500	60,373,984,500
36	The Salaries, expenses and Development Expenditure for Katavi Region	47,739,719,000	15,171,226,000	62,910,945,000
47	The Salaries, expenses and Development Expenditure for Simiyu Region	118,465,710,000	25,049,225,000	143,514,935,000
54	The Salaries, expenses and Development Expenditure for Njombe Region	112,378,390,000	20,534,255,000	132,912,645,000
63	The Salaries, expenses and Development Expenditure for Geita Region	140,422,353,000	26,161,348,000	166,583,701,000
70	The Salaries, expenses and Development Expenditure for Arusha Region	199,360,755,000	31,565,635,000	230,926,390,000
71	The Salaries, expenses and Development Expenditure for Coast Region	155,431,946,000	23,227,931,000	178,659,877,000
72	The Salaries, expenses and Development Expenditure for Dodoma Region	184,234,143,000	26,898,242,000	211,132,385,000
73	The Salaries, expenses and Development Expenditure for Iringa Region	140,856,736,000	19,688,666,000	160,545,402,000
74	The Salaries, expenses and Development Expenditure for Kigoma Region	143,275,675,000	26,056,504,000	169,332,179,000
75	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	226,107,914,000	25,257,360,000	251,365,274,000
76	The Salaries, expenses and Development Expenditure for Lindi Region	99,491,869,000	18,533,062,000	118,024,931,000
77	The Salaries, expenses and Development Expenditure for Mara Region	181,251,855,000	27,679,328,000	208,931,183,000
78	The Salaries, expenses and Development Expenditure for Mbeya Region	275,640,430,000	47,140,124,000	322,780,554,000
79	The Salaries, expenses and Development Expenditure for Morogoro Region	236,432,496,000	32,939,755,000	269,372,251,000
80	The Salaries, expenses and Development Expenditure for Mtwara Region	137,366,472,000	24,847,726,000	162,214,198,000
81	The Salaries, expenses and Development Expenditure for Mwanza Region	248,413,899,000	38,483,746,000	286,897,645,000
82	The Salaries, expenses and Development Expenditure for Ruvuma Region	160,409,468,000	21,692,154,000	182,101,622,000
83	The Salaries, expenses and Development Expenditure for Shinyanga Region	134,644,802,000	24,458,012,000	159,102,814,000
84	The Salaries, expenses and Development Expenditure for Singida Region	123,181,959,000	22,656,241,000	145,838,200,000

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Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
85	The Salaries, expenses and Development Expenditure for Tabora Region	157,526,173,000	30,166,878,000	187,693,051,000
86	The Salaries, expenses and Development Expenditure for Tanga Region	238,110,383,000	32,109,893,000	270,220,276,000
87	The Salaries, expenses and Development Expenditure for Kagera Region	184,383,354,000	26,717,511,000	211,100,865,000
88	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	329,299,421,000	113,097,681,000	442,397,102,000
89	The Salaries, expenses and Development Expenditure for Rukwa Region	86,716,547,000	15,557,753,000	102,274,300,000
95	The Salaries, expenses and Development Expenditure for Manyara Region	147,268,855,000	23,660,685,000	170,929,540,000
	Total	16,586,439,161,000	5,909,053,000,000	22,495,492,161,000

OBJECTS AND REASONS

The object of this Bill is to apply the sum of Shs. 22,495,492,161,000 out of the Consolidated Fund to the service of the Financial Year 2015/2016.

MADHUMUNI NA SABABU

Madhumuni ya Muswada huu ni kuidhinisha Matumizi ya Serikali kwa mwaka 2015/2016 ya jumla ya Shilingi 22,495,492,161,000.

Dar es Salaam,
22 Juni, 2015

SAADA MKUYA SALUM
Waziri wa Fedha